



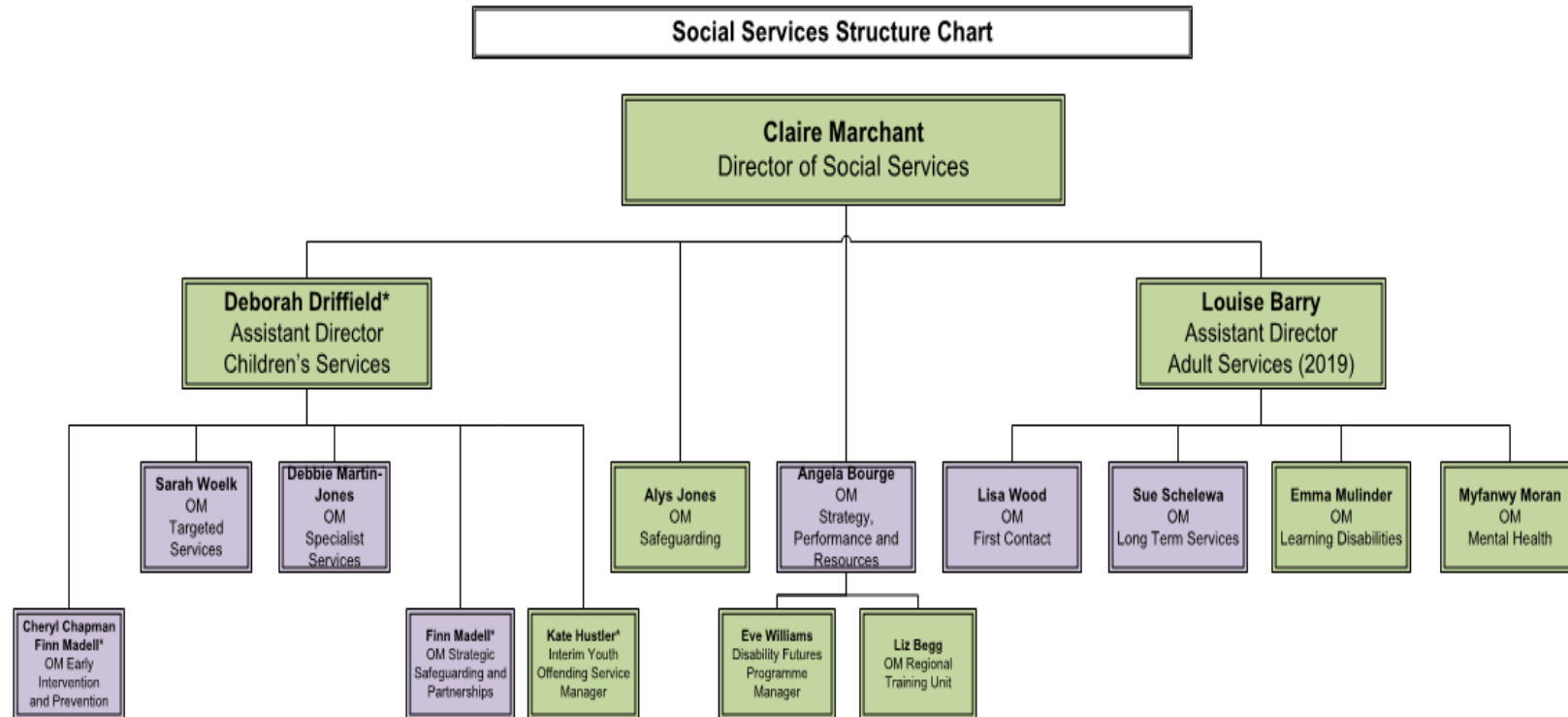
Audit Committee Social Services Update 22nd January 2019



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Social Services - Structure



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Social Services - Demand



- 6,657 enquiries to Adult Services
- 1,113 Adult Safeguarding referrals
- 7,662 adults assessed or reviewed
- 7,047 adults in receipt of services at 31st March 2018, of which:
 - 1,004 were receiving residential and nursing care
 - 3,333 were living at home with social care packages
 - 2,710 were receiving other services
- 28,569 contacts / referrals to Children's Services
- 830 children being looked after at 31st March 2018 (885 at 31st December 2018)
- 230 children on Child Protection Register at 31st March 2018 (208 at 31st December 2018)



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Social Services - Risks



Safeguarding

Systemic failure in the effectiveness of the Council's safeguarding arrangements together with other statutory safeguarding partners. Failure to comply with Court Orders; joint responsibility with Davina Fiore.

- Inherent risk of HIGH PRIORITY (B1); mitigated to MEDIUM PRIORITY (D1).

Increase in Demand (Childrens' Services)

Failure to effectively manage demand resulting in increase in number of looked after children and the service and financial pressures this presents.

- Inherent risk of HIGH PRIORITY (B1); mitigated to HIGH PRIORITY (C1).

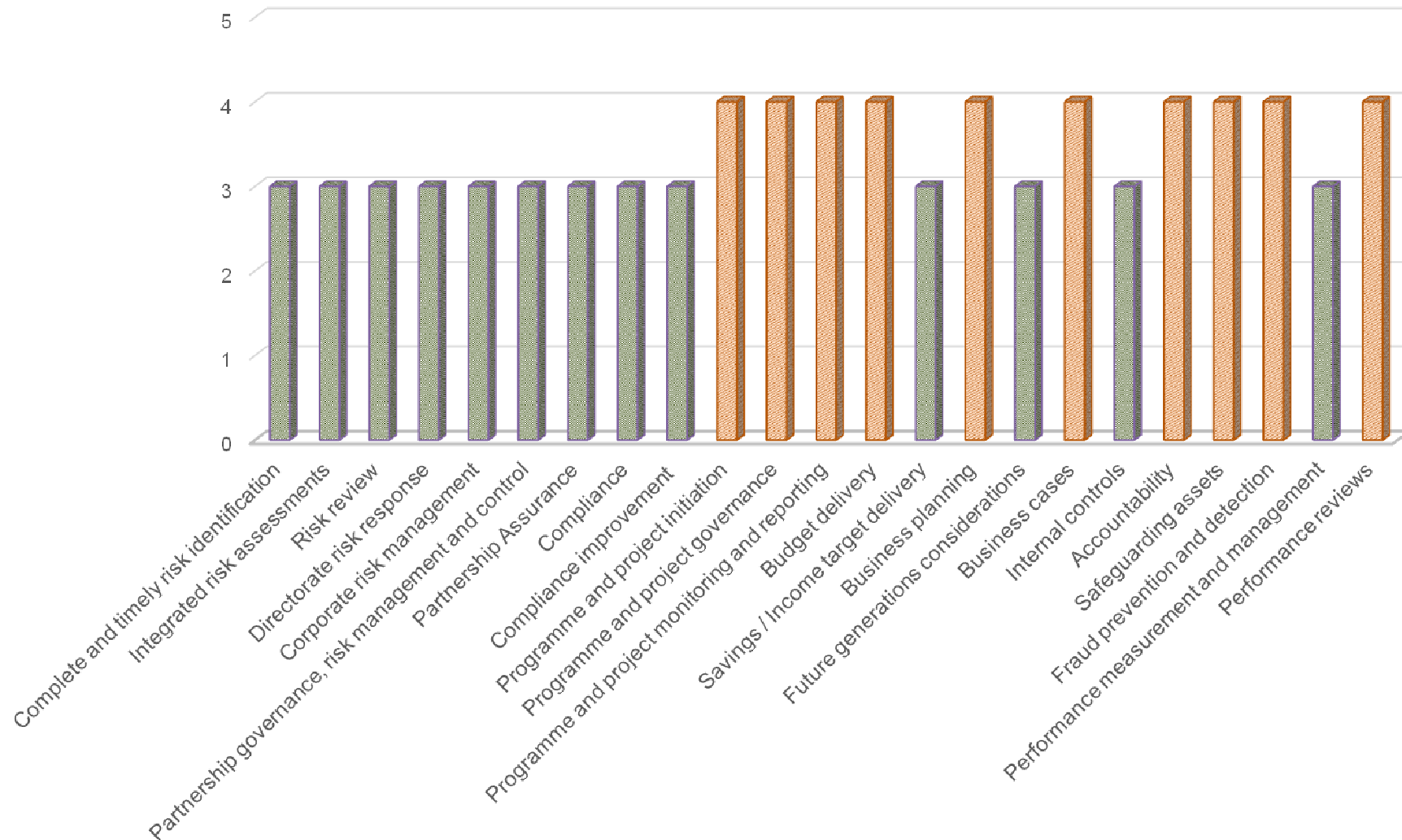


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Social Services SMAS 2018/19 (Mid Year)



■ 1. Not in Place
 ■ 2. Limited Application
 ■ 3. Mixed Application
 ■ 4. Strong Application
 ■ 5. Embedded



Internal Audits



Audit	Outstanding Actions	Completed Actions	Total Actions	Status
Commissioning and Procurement - Social Services	0	2	2	Completed
Payment Processes	0	2	2	Completed
Payroll - Social Services	0	6	6	Completed
Regional Social Care Training Unit	4	0	4	Not yet due
Partnerships & Collaborative Governance	5	0	5	Not yet due
Corporate Safeguarding Arrangements	3	0	3	Not yet due
Children with Disabilities	2	1	3	Target date revised
Homecare (Mobile Scheduling)	2	13	15	Target date revised
Payments to Care Leavers - follow up audit	5	6	11	Target date revised
Asset Management	0	0	0	Audit ongoing
Budgeting and forecasting	0	0	0	Audit ongoing
Effective decision making	0	0	0	No recommendations
Total	21	30	51	



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